



**BIENNIAL REPORT ON THE
DIVISION OF PORTS AND HARBORS
FOR THE FISCAL YEAR PERIODS ENDING
JUNE 30, 2020 and June 30, 2021**

**Geno J. Marconi
Division Director**

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BIENNIAL REPORT

This report, in accordance with RSA 12-G:43-a, is required to address specifics for the biennium ending June 30, 2021 regarding:

- The financial status of the Division including the Revolving Loan Fund
- Contracts involving the use of Division property
- The status and scope of ongoing port development projects
- Programs and informational meetings
- Environmental report and investigations
- Any proposals to sell Division property.

Due to the extent of the documentation of the subject matter, this report is a summary of existing financial records, contracts, engineering reports, public informational programs, and environmental reports. Additional information and documentation is available from the Pease Development Authority, the Division of Ports and Harbors, and on the Division's web site: www.portofnh.org

1 – INTRODUCTION

The Pease Development Authority Division of Ports and Harbors (the "Division") is responsible for the management, maintenance, operation, and maritime security of:

- The only State-owned deep water, public access, general cargo, and general use marine terminal for large ocean going ships, known as the Market Street Marine Terminal in Portsmouth;
- Small boat facilities in Portsmouth, Rye and Hampton Harbors for commercial fishing vessels, passenger, and recreational vessels;
- The permitting of mooring locations and maintaining waitlists for mooring locations, and the permitting and replacement of Aids to Navigation in the state's tidal waters;
- The licensing of harbor, river and docking pilots;
- Maintaining and dredging channels, harbors and anchorages;
- Establishing and maintaining Foreign-Trade Zones in New Hampshire;
- Management of a Revolving Loan Fund for commercial fishermen.

MARKET STREET MARINE TERMINAL

The Market Street Marine Terminal is an eleven (11) acre general cargo, general use facility on the Piscataqua River in Portsmouth where diverse marine related activities were conducted on various docks at the terminal during the reporting period.

- “650 Main Wharf” is the largest ship berth at the terminal and can accommodate ocean freighters up to seven hundred feet (700’) in length. The major commodities handled at the terminal for the reporting period is road salt, which is imported. The facility also handles project cargos such as machinery, construction materials, and power plant components and serves as a support facility for the other terminals along the Piscataqua River and the vessels frequenting those terminals. The facility is a major component of maritime security, safety, and environmental response in the region and is included in the State of NH’s and Coast Guards emergency plans. During this reporting period Cianbro Corporation, the contractor for a portion of the Portsmouth Naval Shipyard Super Flood Basin project, used the Terminal for staging and loading equipment and materials (for the manufacture of concrete), loading of structural components (i.e. steel sheets and beams), and the discharge of clean blasted rock from the project area. Additionally, substantial landings of Atlantic Menhaden, a fish in the herring family important for use as lobster bait, were landed at the dock which helps ensure the local NH lobster industry is able to obtain enough bait for its needs and to ensure the menhaden quota is met and thus secure future quotas to be allocated to NH.
- The “Barge Dock” was a second berth for cargo vessels, coastal cruise ships, and tug/barge operations which accommodate vessels up to three hundred fifty feet (350’) in length. The dock had also been used for smaller vessels in order to avoid berthing conflicts at the main cargo wharf. As previously reported, with the construction of the Sarah Long Bridge (beginning in January 2015), the Barge Dock lost its functionality and in May of 2017 the Division entered into an agreement with NH DOT for a Functional Replacement of the Barge Dock, which is 100% reimbursable by Federal Highway funds, however, due to an increase in cost of materials and construction (brought on by inflation and further exacerbated by complications arising from the Covid-19 pandemic), lack of funding prohibited the project from moving forward during the prior reporting period. A Notice to Proceed to Final Design was finally issued in March of 2021.
- The “Barker Wharf” located at 315 Market St., is a small boat dock utilized by the Isles of Shoals Steamship Company (ISSCo). The M/V Thomas Leighton and the M/V Challenger are passenger vessels which provide ferry service to the Oceanic Hotel on Star Island along with harbor tours, dinner cruises, weddings, and corporate cruises.

- The “Burge Wharf”, also located at 315 Market St. is a floating dock for small boats and provides a mainland base for Shoals Marine Laboratory and Star Island Corporation. Both are located at the Isles of Shoals. The Shoals Marine Laboratory vessels transport students, staff, and supplies to Appledore Island from the “Burge Dock”. Star Island Corporation, which operates a hotel/conference center on Star Island, also transports staff and supplies to the island from the “Burge Dock” aboard their vessel the P/V Utopia.
- The “Security Dock” and launch ramp, adjacent to the “Barge Dock” at the Market St. Terminal, provides access to the harbor for emergency assets and is where the Division’s vessels are berthed. The floating dock and launch ramp area provide stable platforms from which emergency response activities are performed. Active users of the facility include: NH-DES, NH Fish & Game, NH-DOT Bridge Maintenance, and Portsmouth Fire Department.

COMMERCIAL PIERS AND ASSOCIATED FACILITIES

The Division manages and operates three (3) marine facilities located in Portsmouth, Rye Harbor, and Hampton Harbor.

- The Portsmouth Commercial Fish Pier on Pierce Island is utilized by commercial fishermen and provides a location to off load catch, load equipment, and service approximately fifty-five (55) commercial fishing vessels. The facility has accommodations for twenty-five (25) overnight berths. Diesel and gasoline are sold at the Portsmouth Commercial Fish Pier (24 hour service). Bulk ice is also available at the Portsmouth location. The building on Peirce Island is utilized by NH Fish & Game, Northeast Fishery Sector IX, and by a local commercial fishing entity for processing its catch. During this reporting period the Seawall at the Portsmouth Fish Pier was repaired due to its failure in the summer of 2019. The Division received an appropriation in the amount of \$3,250,000.00 from the NH State Legislature to complete the repairs.
- The Rye Harbor and Hampton Harbor Marine Facilities are mixed use facilities offering services to both the Commercial fishing industry as well as the general public for recreational use. Commercial fishermen are able to off load their catch at either commercial pier. Both facilities, through individual business entities that have a Right of Entry agreement to use the facility in association with their charter operations, offer charter fishing, lobster tours, harbor cruises, and whale watch vessels. In addition, kayak rentals and parasailing are offered at the Hampton facility. A food concessions is available at the Rye facility. Retail sales of fresh lobster are available at both locations.

Fresh oysters are available at the Hampton facility. For the general public's recreational boating needs, vehicle & trailer parking and launch ramps are available and provide access to the water and floating docks for boat owners to launch and board their vessels. 24 hour diesel and gasoline fuel sales are available at both facilities. Limited winter and summer boat storage is available at the Rye location and winter storage is available at the Hampton location. During this reporting period the Covid-19 pandemic impacted the charter and party boat operators during the summer of 2020.

HARBOR MANAGEMENT

The Chief and Deputy Chief Harbor Master, along with support staff, oversee the permitting and placement of up to one thousand five hundred (1,500) mooring locations in NH tidal waters, which run from the Massachusetts border to the Maine border, more specifically, from the Isles of Shoals inland, including the Great Bay Estuary and its tributaries. In addition to permitting mooring locations, the Division maintains waitlists for those locations. The Division, acting through the Harbor Masters, places Aids to Navigation in channels and areas not marked by the United States Coast Guard. The Chief and Deputy Chief Harbor Masters are required, by statute, to maintain their certified police officer credentials and are charged with enforcement of the Division's Code of Administrative Rules and NH Criminal Laws on Division property.

PILOTAGE

A federal pilot is a licensed merchant mariner who, by qualification and experience, is licensed by the US Coast Guard to act as a pilot (guide) aboard vessels transiting local waters designated as the "Pilotage Area". The Pease Development Authority, acting through the Division, is responsible for setting the criteria for Licensed State Pilots operating within the pilotage boundaries of the Piscataqua River and Portsmouth Harbor.

DREDGING

The Division is the sponsoring agency for public dredging projects in the tidal waters of New Hampshire. As the "local sponsor", the Division works cooperatively with the US Army Corps of Engineers, state and federal agencies, and municipalities in order to maintain and develop the navigable tidal waters of the state, including anchorages, to insure the flow of commercial and recreational boat traffic. During active dredging projects it is statutorily required for the Division to incur the cost of removing and replacing any moorings in the dredge area. During the reporting period, the Hampton and Rye Harbors had maintenance dredges completed. The two dredging project combined removed approximately 235,000 cubic yards of material from the harbors. Additionally, in March of 2021 the Division received notice that funding was received

for the federal portion of dredging the uppermost turning basin of the Piscataqua River. Beginning in November 2021, approximately 680,000 cubic yards of clean sandy material is expected to be removed along with 20,000 cubic yards of ledge.

FOREIGN-TRADE ZONES

Foreign-Trade Zones (FTZ) are areas designated by the US Department of Commerce Foreign-Trade Zones Board and are under the supervision of the Department of Homeland Security, Customs and Border Protection. For the purposes of duty assessment, merchandise in a FTZ is considered not to have entered the commerce of the United States and therefore duties are not payable on that merchandise while in the Zone. Foreign-Trade Zones were established to provide tax incentives for manufacturing and warehousing companies to locate their operations in the continental US. The Division is the Grantee for FTZ #81 in New Hampshire and is responsible for establishing and maintaining the Zone Project.

There are currently three (3) active FTZ users in NH, employing approximately 2000 people between the 3 of them;

- Millipore Corporation, Jeffrey
- Textile Coatings International, Manchester
- Rochester Electronics, Portsmouth

REVOLVING LOAN FUND

In 2008, the Division received a grant of Eight hundred and ten thousand dollars (\$810,000.00) from the US Department of Commerce, Economic Development Administration (EDA) to establish a Revolving Loan Fund (RLF). The RLF provides long term, low interest loans to New Hampshire's commercial fishing industry in order to assist the industry to sustain itself as the industry experiences more restrictive fishing regulations and reduced landings. Working with Provident Bank, which provides 25% of matching funds, the RLF has provided funds for fishermen to purchase:

- Modern safety equipment
- Electronics
- Gear
- Vessels
- Permits

2 – REVISED STATUTE ANNOTATED

Section 12-G:43-a

12-G:43-a Report on the Division of Ports and Harbors. –

I. The division director shall submit a biennial report on the status of development at the division to the governor and council, the board, the mayor and the city council in the city of Portsmouth, the selectmen in the towns of Rye, Newington, Hampton, North Hampton, New Castle, and Seabrook, the chairmen of the house and senate executive departments and administration committees, and the commissioner of the department of business and economic affairs. Such report shall be submitted and made available to the public biennially beginning on June 30, 2010. The first report issued on June 30, 2010 shall be for the 2-year period ending on June 30, 2009.

II. The report shall include descriptions of:

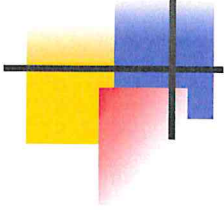
- (a) The financial status of the division, including a report on the activities of the Pease development authority ports and harbors fund and a recommendation on whether to continue the fund as a nonlapsing fund and an accounting of the activities of the division of ports and harbors revolving loan fund.
- (b) Any contracts involving use of division property that have been executed in the previous 24-month period and the status and scope of all ongoing port development projects.
- (c) Programs and informational meetings held to permit and encourage communication between the division and the communities it serves.
- (d) Environmental reports, investigations, and permits received by, prepared by or on behalf of the division with respect to division property and activities on division property.
- (e) Any proposals for the sale of division property.

Source. 2008, 356:4, eff. July 11, 2008. 2017, 156:14, II, eff. July 1, 2017.

3 –FINANCIAL REPORT

FISCAL YEAR PERIODS ENDING

JUNE 30, 2020 AND JUNE 30, 2021



DIVISION OF PORTS AND HARBORS

BIENNIAL FINANCIAL REPORT

FOR THE FISCAL YEAR PERIODS ENDING

JUNE 30, 2021 AND 2020

BUSINESS UNIT ANALYSIS

TWELVE MONTHS ENDING JUNE 30, 2021

(\$ 000's)

	UNRESTRICTED OPERATIONS	HARBOR DREDGING	FOREIGN TRADE ZONE	REVOLVING LOAN FUND	TOTAL
OPERATING REVENUES (SEE PAGE #4)	<u>2,340</u>	<u>6,177</u>	<u>12</u>	<u>35</u>	<u>8,564</u>
OPERATING EXPENSES					
WAGES AND FRINGE BENEFITS (SEE PAGE #5)	1,136	-	-	-	1,136
BUILDINGS AND FACILITIES MAINTENANCE (SEE PAGE #6)	379	6,101	-	-	6,480
GENERAL AND ADMINISTRATIVE (SEE PAGE # 6)	159	-	1	1	161
UTILITIES (SEE PAGE #6)	127	-	-	-	127
PROFESSIONAL SERVICES (SEE PAGE #6)	24	-	-	10	34
MARKETING AND PROMOTION (SEE PAGE #6)	3	-	10	-	13
FUEL PROCUREMENT	<u>215</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>215</u>
OPERATING INCOME	<u>2,043</u>	<u>6,101</u>	<u>11</u>	<u>11</u>	<u>8,166</u>
NONOPERATING (INCOME) AND EXPENSE	297	76	1	24	398
	(3)	(1)	-	(1)	(5)
DEPRECIATION AND AMORTIZATION	<u>622</u>	<u>81</u>	<u>-</u>	<u>-</u>	<u>703</u>
NET OPERATING INCOME	<u>(322)</u>	<u>(4)</u>	<u>1</u>	<u>25</u>	<u>(300)</u>

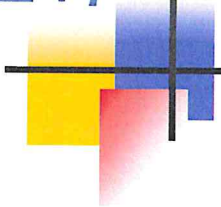


BUSINESS UNIT ANALYSIS TWELVE MONTHS ENDING JUNE 30, 2020

(\$ 000's)

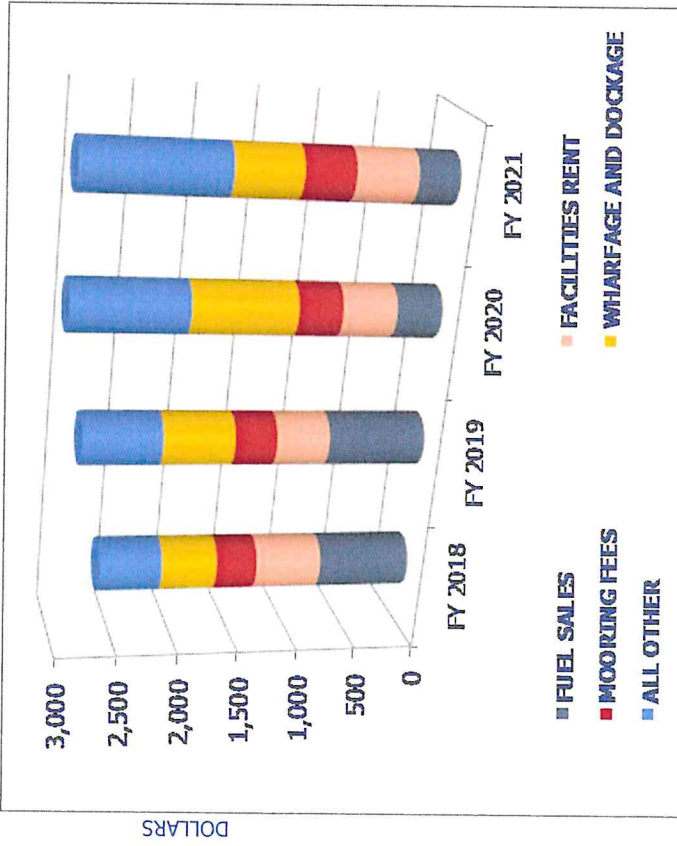
	UNRESTRICTED OPERATIONS	HARBOR DREDGING	FOREIGN TRADE ZONE	REVOLVING LOAN FUND	TOTAL
OPERATING REVENUES (SEE PAGE #4)	3,171	138	12	39	3,360
OPERATING EXPENSES					
WAGES AND FRINGE BENEFITS (SEE PAGE #5)	1,017	-	-	-	1,017
BUILDINGS AND FACILITIES MAINTENANCE (SEE PAGE #6)	904	175	-	1	1,080
GENERAL AND ADMINISTRATIVE (SEE PAGE # 6)	172	7	-	-	179
UTILITIES (SEE PAGE #6)	114	-	-	-	114
PROFESSIONAL SERVICES (SEE PAGE #6)	19	-	-	24	43
MARKETING AND PROMOTION (SEE PAGE #6)	1	-	10	-	11
FUEL PROCUREMENT	253	-	-	-	253
	2,480	182	10	25	2,697
OPERATING INCOME	691	(44)	2	14	663
NONOPERATING (INCOME) AND EXPENSE	(4)	(1)	-	-	(5)
DEPRECIATION AND AMORTIZATION	614	98	-	-	712
NET OPERATING INCOME	81	(141)	2	14	(44)

OPERATING REVENUES FOR THE FISCAL YEAR PERIODS ENDING JUNE 30, 2021 AND 2020



(\$ 000's)

HISTORICAL ANALYSIS- OPERATING REVENUES



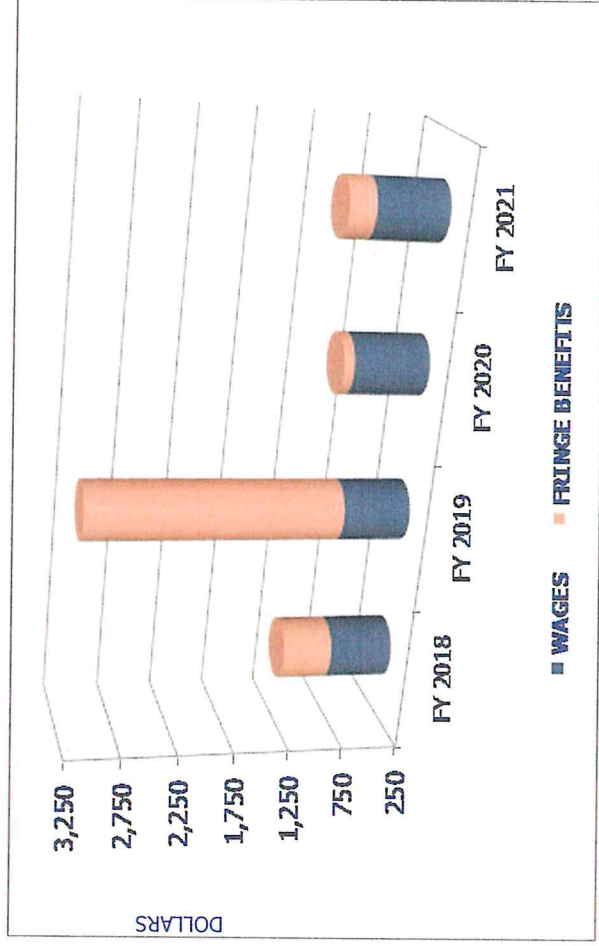
REVENUE SOURCES	FY 2021 ACTUAL	FY 2020 ACTUAL
FUEL SALES	343	378
WHARFAGE AND DOCKAGE	554	862
FACILITIES RENT	508	452
MOORING FEES	412	359
COASTAL VESSEL REGISTRATIONS	273	226
PARKING FEES	85	85
PIER USAGE FEES	120	100
INTEREST INCOME	34	36
ALL OTHER	6,235	862
	<u>8,564</u>	<u>3,360</u>

WAGES AND FRINGE BENEFIT EXPENSE FOR THE FISCAL YEAR PERIODS ENDING JUNE 30, 2021 AND 2020

(\$ 000's)

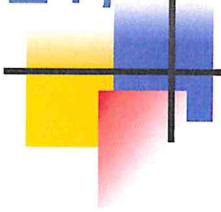
	FY 2021 ACTUAL	FY 2020 ACTUAL
WAGES		
BENEFITED	632	659
NONBENEFITED	195	177
OVERTIME	70	92
	<u>897</u>	<u>928</u>
FRINGE BENEFITS		
RETIREMENT / OPEB <i>(SEE NOTE #1)</i>	77	(96)
HEALTH CARE	152	172
DENTAL AND LIFE	10	13
	<u>239</u>	<u>89</u>
	<u>1,136</u>	<u>1,017</u>

HISTORICAL ANALYSIS- WAGES AND FRINGE BENEFITS



NOTE:
1. YEAR TO YEAR INCREASE REFLECTIVE OF ADJUSTMENT TO ACTUARIALLY DETERMINED ANNUAL PENSION EXPENSE AND INITIAL RECOGNITION OF OTHER POSTEMPLOYMENT BENEFIT (OPEB) COSTS AS DEFINED BY RSA 21-1:30.

ANALYSIS OF OTHER OPERATING EXPENSES FOR THE FISCAL YEAR PERIODS ENDING JUNE 30, 2021 AND 2020



(\$ 000's)

	FY 2021 ACTUAL	FY 2020 ACTUAL	GENERAL AND ADMINISTRATIVE	FY 2021 ACTUAL	FY 2020 ACTUAL	UTILITIES	FY 2021 ACTUAL	FY 2020 ACTUAL
BUILDINGS AND FACILITIES MAINTENANCE								
BUILDING MAINTENANCE	168	105	FICA	58	57	ELECTRICITY	65	71
SNOW REMOVAL SUPPLIES	68	38	TELEPHONE	28	26	WASTE DISPOSAL	47	26
WAGE / BENEFIT TRANSFER	35	26	EQUIPMENT <\$5,000	9	11	WATER	9	10
PAYMENT IN LIEU OF TAXES	30	30	PROFESSIONAL DEVELOPMENT	2	3	PROPANE	6	7
EQUIPMENT MAINTENANCE	13	17	SUPPLIES	10	9		<u>127</u>	<u>114</u>
SECURITY	9	3	FEES AND LICENSES	14	19			
ENVIRONMENTAL TESTING	11	28	COMPUTER MAINTAINANCE AND SUPPLIES	13	12	PROFESSIONAL SERVICES		
DREDGING	6,146	833	INSURANCE	5	5	FISHERY CONSULTANT	9	21
ALL OTHER	0	0	TRAVEL AND MILEAGE	2	4	AUDIT SERVICES	17	16
	<u>6,480</u>	<u>1,080</u>	OFFICE EQUIPMENT	3	4	LEGAL	8	6
			BANK FEES	6	6		<u>34</u>	<u>43</u>
MARKETING AND PROMOTION			ALL OTHER	11	23			
ADVERTISING	13	11		<u>161</u>	<u>179</u>			
ALL OTHER	-	-						
	<u>13</u>	<u>11</u>						

**4 – CONTRACTS FOR THE USE OF
DIVISION PROPERTY
FOR THE FISCAL YEAR PERIODS ENDING
JUNE 30, 2020 and JUNE 30, 2021**

The Division manages and operates four (4) marine facilities and contracts with multiple users engaged in a diverse cross section of operations. During the reporting period, the Pease Development Authority had fifty-six (56) contracts in place for the use of Division property.

MARKET STREET MARINE TERMINAL

Morton Salt Company is a base tenant at the terminal engaged in the importation of rock salt for de-icing roads. Morton Salt's contract provides the company with the use of one and one half (1.5) acres of open lay-down for the marshalling of rock salt; office space, and the use of the truck scale; the right to discharge rock salt across the pier and the right to secure bulk cargo vessels to the berth. For the reporting period, Morton Salt reported the following activity:

- FY20 5 ships, 190,292 tons of cargo, \$251,895.40** revenue*
- FY21 3 ships, 109,649 tons of cargo, \$121,496.00** revenue*

*Morton Salt has a guaranteed annual minimum payment of \$250,000.00.

** This amount includes fees for the ships only, it does not include the land rental fee.

Effective November 1, 2018 Granite State Minerals/Eastern Salt Company ("GSM") became a second base tenant at the terminal. GSM is engaged in the importation of road de-icing rock salt. GSM's contract provides the company with the use of three (3) acres of open lay-down for the marshalling of rock salt; office space and the use of the truck scale; the right to discharge rock salt across the pier and the right to secure bulk cargo vessels to the berth. For the reporting period, GSM reported the following activity:

- FY20 6 ships, 264,667 tons of cargo, \$449,675* revenue
- FY21 2 ships, 85,104 tons of cargo, \$113,739* revenue

*GSM has a guaranteed minimum payment of \$450,000.00.

Cianbro Corporation leased 1 acre of land beginning in March 2020 for staging and loading equipment and materials and to use the dock to trans-load dredge material in association with the Super Flood Basin (SFB) Project at the Portsmouth Naval Shipyard (PNSY).

Other companies contracted during the reporting period to operate at the Market Street Terminal include:

- The Isles of Shoals Steamship Company, a sightseeing/dinner cruise vessel
- Support vessels for Cornell University's Shoals Marine Laboratory, a research and classroom facility for undergraduate and graduate students studying a wide range of marine and environmental subjects at the Isles of Shoals
- Support vessels for Star Island Corporation that operates a hotel and conference center at the Isles of Shoals

PORTSMOUTH COMMERCIAL FISH PIER

The management of the docks, berthing, and common areas of the Portsmouth Commercial Fish Pier have been the responsibility of the Division since 2001. General operating procedures at the facility are regulated by the New Hampshire Code of Administrative Rules PART 600 COMMERCIAL PIERS AND ASSOCIATED FACILITIES. The building (4,000 sq. ft.) including two (2) cold storage rooms, ice making machinery, a 3000 gallon unleaded fuel storage tank and a 15,000 gallon diesel fuel storage tank and dispensers. The Division operates the retail sales of diesel fuel and unleaded gasoline to the general public and bulk ice to the commercial fishermen. During the reporting period, several commercial fishermen ("Bait Cooler Users") have paid fees to the Division for temporary use of the cold storage rooms to hold fresh and frozen lobster bait. The Northeast Fisheries Sectors XI and XII, representing the commercial fishermen of New Hampshire (required under federal law) rent office space at the facility. Heidi Elisabeth Fisheries, LLC is a federal licensed fish dealer handling NE multispecies and rents office space and a portion of the refrigerated fish cooler.

RYE HARBOR AND HAMPTON HARBOR MARINE FACILITIES

Operations at the Rye and Hampton Harbor Marine Facilities are also subject to Pda 600 Administrative Rules. However, there are shore side commercial use Right of Entries (ROE's) approved by the Pease Development Authority Board of Directors. Those ROE's set forth specific terms and conditions for certain commercial operations at the facilities not addressed in Pda 600. Those commercial operations include charter and party fishing, whale watching, ferry service, food concessions, and lobster retail sales.

CONTRACTS APPROVED BY THE PEASE DEVELOPMENT AUTHORITY
FOR THE USE OF Division PROPERTY FOR
FISCAL YEARS ENDING
JUNE 30, 2020 AND JUNE 30, 2021

<u>Grantee Name</u>	<u>Purpose</u>	<u>Facility</u>
3 Buoys Fishing Charters	Passenger Vessel & sales office	Hampton Harbor
Admiral Bruin Sportfishing	Passenger Vessel	Hampton Harbor
Aelin Mae Fishing Charters	Passenger Vessel	Hampton Harbor
Angler Management 101	Passenger Vessel	Hampton Harbor
Answer Sport Fishing LLC	Passenger Vessel	Hampton Harbor
Atlantic Fuels, Inc.	Bulk Diesel Fuel Deliveries to vessels over water	Hampton & Rye Harbors, Portsmouth Commercial Fish Pier, Market St. Terminal
Al Gauron Deep Sea Fishing & Whale Watches	Passenger Vessel	Hampton Harbor
Bait Cooler Users	Storage of lobster bait	Portsmouth Commercial Fish Pier
Broco Oil Inc.	Bulk Diesel Fuel Deliveries to vessels over water	Hampton & Rye Harbors, Portsmouth Commercial Fish Pier, Market St. Terminal
Black Dog Charters	Passenger vessel & sales office	Rye Harbor
Captain Bob's LLC	Passenger vessel and sales office	Hampton Harbor
Central NH Guides	Passenger vessel	Hampton Harbor
Cianbro Corporation	Laydown & use of pier for PNSY Superflood basin project	Market St. Terminal
Clandestino Charters	Passenger vessel	Rye Harbor
Cora Beth Fisheries, LLC	Passenger vessel	Hampton Harbor
Cornell University (Shoals Marine Lab)	Berthing & Parking	Burge Dock
Due East Sportfishing	Passenger vessel	Hampton Harbor
F/V Sea Fever LLC.	Passenger vessel and sales office	Hampton Harbor
Gauron Kayak Rentals	Kayak rentals and sales office	Hampton Harbor
Granite State Whale Watch	Passenger Vessel and Ticket Sales building	Rye Harbor

Pease Development Authority
 Division of Ports and Harbors
 Biennial Report FYE June 2020 & June 2021
 (July 1, 2019- June 30, 2021)

Granite State Minerals	Laydown for road salt	Market St. Terminal
Hampton Beach Parasail LLC.	Parasailing and paddle board rentals and sales office	Hampton Harbor
Hampton Harbor Tackle	Bait & tackle shop	Hampton Harbor
Harvester Fishing Charters	Passenger vessel and sales office	Rye Harbor
Heidi & Elisabeth Fisheries LLC	Office space	Portsmouth Commercial Fish Pier
Independent Boat Haulers	Boat Hauling	Rye Harbor
Isles of Shoals Steamship	Berthing & Parking Agreement	Barker Wharf
Jah Reel Fishing Charters LLC.	Passenger vessel	Hampton Harbor
Jocelyn Marine Services	Boat Hauling	Hampton Harbor
Juliet Marine Inc.	Laydown area	Market St. Terminal, Storage of the "GHOST" boat
Lawrence Tank, Inc.	Fill tankers with salt water	Hampton Harbor
Lucas Marine	Passenger vessel	Rye Harbor
L.W. Morgridge & Sons	Fill tankers with salt water	Market St. Terminal
Morton Salt	Laydown for road salt	Market St. Terminal
NE Eco Adventures	Passenger vessel and sales office	Hampton Harbor
Petey's Lobster Pound	Retail lobster sales	Rye Harbor
Pinwheel Tuna Fishing LLC	Passenger Vessel	Rye Harbor
Riverside & Pickering Marine Contractors	Laydown area	Market St. Terminal, Healy Wave Buoy Project
Robert Nudd	Storage of lobster bait	Hampton Harbor
SNH-Rye LLC	Passenger Vessel	Rye Harbor
Rye Harbor Adventures	Passenger Vessel	Rye Harbor
Rye Harbor Lobster Pound	Retail lobster sales	Rye Harbor
Rye Harborside	Food concession	Rye Harbor
Savage Charters	Passenger Vessel	Rye Harbor
Seacoast NH Sportfishing	Passenger Vessel	Rye Harbor
Swell Oyster Company	Sales office	Hampton Harbor
Shoals Run Fishing Charters	Passenger Vessel	Rye Harbor
Smitty's State Pier Lobster Pound	Retail lobster sales	Hampton Harbor
South End Charter Company	Passenger Vessel	Rye Harbor
Star Island Corp.	Berthing for 2 vessels to support operations on Star Island	Burge Wharf

Pease Development Authority
Division of Ports and Harbors
Biennial Report FYE June 2020 & June 2021
(July 1, 2019- June 30, 2021)

Stevens Fishing Charters	Passenger Vessel	Hampton Harbor
Sunrise Adventure Charters	Passenger vessel	Rye Harbor
Taylor'd Charters	Passenger Vessel	Rye Harbor
Tontine Fishing	Passenger Vessel and Ticket Sales building	Rye Harbor
Savage Charters	Passenger Vessel	Rye Harbor
Vintage Fish Company	Passenger Vessel and Ticket Sales building	Rye Harbor
Yellow Bird Fishing Charters	Passenger Vessel	Hampton Harbor
XI Northeast Fishery Sector	Office space rental	Portsmouth Commercial Fish Pier

**5 – PROJECTS FOR THE DEVELOPMENT OF
DIVISION OF PORTS AND HARBORS PROPERTY
FOR THE FISCAL YEAR PERIODS ENDING
JUNE 30, 2020 AND JUNE 30, 2021**

PORT DEVELOPMENT PROJECTS

Date Issued/Approved	Project Description
November 7, 2019	Design began for rehabilitation of the failed seawall (bulkhead) at the Portsmouth Commercial Fish Pier on Peirce Island
November 15, 2019	Dredging of Hampton/Seabrook Harbor began and was completed in March of 2020
June 2020	Construction began on PFP Seawall replacement
June 22, 2020	BUILD Main Wharf Rehabilitation Design started
June 7, 2020	Construction began on repairing the failed seawall (bulkhead) at the Portsmouth Commercial Fish Pier on Peirce Island
January, 2020	Annual Dredge Report-Issued in accordance with RSA 12-G:45, I
November 15, 2020	Dredging of Rye Harbor began and was completed in March of 2021
January, 2021	Annual Dredge Report-Issued in accordance with RSA 12-G:45, I
March 2021	Agreement with the Army Corp for dredging of the Uppermost Turning Basin of the Piscataqua River

6 – PROGRAMS AND INFORMATIONAL MEETINGS

HELD BY THE DIVISION OF PORTS AND HARBORS

FOR THE FISCAL YEAR PERIODS ENDING

JUNE 30, 2020 AND JUNE 30, 2021

The Pease Development Authority (PDA) is a public body established under state statute and governed by a Board of Directors (RSA-12-G). As a public body, the PDA is subject to the requirements of RSA 91-A, ACCESS TO GOVERNMENTAL RECORDS AND MEETINGS. The business of the Pease Development Authority, including the Division of Ports and Harbors is conducted at public meetings all in accordance with RSA 91-A. During the reporting period the PDA held twenty (20) meetings for the purpose of conducting the business of the Authority including the Division of Ports and Harbors.

The PDA has standing committees comprised of three (3) board members for each committee. Of the standing committees, the Finance Committee and the Port Committee advise the Board on activities at the Division of Ports and Harbors. The Finance Committee reviews reports prepared by the PDA Finance Department that document the financial status of the Division. The Port Committee also reviews the financial reports and reviews issues and proposals to be presented before the Board and makes recommendations. Both committees act in accordance with RSA 91-A. During the reporting period, the Finance Committee held two (2) meetings and the Port Committee held two (2) meetings.

PEASE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS

<u>2019</u>	<u>2020</u>	<u>2021</u>
8/22	1/16	6/17
9/19	4/16	8/19
10/17	5/21	9/16
11/21	6/18	10/21
12/19	8/20	11/18
	9/17	12/16
	10/15	
	11/19	
	12/22	

PEASE DEVELOPMENT AUTHORITY FINANCE COMMITTEE

<u>2019</u>	<u>2020</u>	<u>2021</u>
11/18	No meetings due to Covid	9/13
		11/15

PEASE DEVELOPMENT AUTHORITY PORT COMMITTEE

<u>2019</u>	<u>2020</u>	<u>2021</u>
10/3/2019	No meetings due to Covid	7/15/2021

DIVISION OF PORTS AND HARBORS ADVISORY COUNCIL

<u>2019</u>	<u>2020</u>	<u>2021</u>
9/11	1/8	1/13
10/9	2/12	2/10
11/13	6/10	3/10
12/11	9/9	4/14
	10/14	5/12
	11/10	6/9
	12/9	

DIVISION OF PORTS AND HARBORS PUBLIC INFORMATION PROGRAMS

Due to the impact of the Covid-19 pandemic, public outreach programs were limited during the reporting period, but there are 2 to report as follows:

October 27, 2020 Army Corp of Engineers “Small Boat Harbor” Virtual Presentation

November 3, 2020 Tour of the Market St. Marine Terminal for Portsmouth City
 Manager and Economic Development Director

**7 – ENVIRONMENTAL REPORTS,
INVESTIGATIONS, AND PERMITS
FOR THE FISCAL YEAR PERIODS ENDING
JUNE 30, 2020 AND JUNE 30, 2021**

UNDERGROUND STORAGE FACILITY (FUEL)

The Division operates underground fuel storage tanks at the Portsmouth Commercial Fish Pier, the Rye Harbor Marine Facility, and the Hampton Harbor Marine Facility. These underground storage facilities are required by NH-DES to be inspected and permitted. The inspections include:

- Permit to Operate Underground Storage Facility
- Annual Line Leak Detector Test
- Annual Leak Monitoring and Overfill Protection Test
- Yearly Maintenance Inspections of Vapor Recovery System
- Monthly Inspections of Vapor Recovery System

ENVIRONMENTAL REPORTS*

9/26/2019	3 rd Quarter 2019 Storm Water Sampling Report
12/31/2019	4 th Quarter 2019 Storm Water Sampling Report
2/27/2020	1 st Quarter 2020 Storm Water Sampling Report
3/4/2020	Sediment Sampling-Rye Harbor Dredge project
6/30/2020	2 nd Quarter 2020 Storm Water Sampling Report
9/10/2020	3 rd Quarter 2020 Storm Water Sampling Report
9/14/20-12/4/2020	BUILD Project: soils and groundwater sampling in advance of construction to aid in compliant management of shoreside materials
12/31/2020	4 th Quarter 2020 Storm Water Sampling Report
3/18/2021	1 st Quarter 2021 Storm Water Sampling Report
3/26/2021	Collection of excavation water samples-NH Commercial Fish Pier Bulkhead replacement project
6/22/2021	2 nd Quarter 2021 Storm Water Sampling Report

*Reports are available at the Division office upon request

PERMITS

3/17/2020	Wetlands and NonSite Specific Permit, Portsmouth Commercial Fish Pier
11/21/2020	Amended Wetlands and NonSite Specific Permit, Portsmouth Commercial Fish Pier
6/18/2021	Underground Storage Tank Permit, Portsmouth Commercial Fish Pier

8 – SUMMARY

PROPOSALS FOR THE SALE OF DIVISION PROPERTY

In accordance with RSA 12-G:43-a, II (e), the Division of Ports and Harbors reports that the Pease Development Authority has no plans for the sale of any Division property.

RECOMMENDATION FOR THE PORTS AND HARBORS FUND


In accordance with RSA 12-G:43-a, II (a), the Division recommends that the Ports and Harbors Fund remain a nonlapsing fund.

CONCLUSION

In July 2001, the New Hampshire Legislature merged the New Hampshire Port Authority administratively with the Pease Development Authority (PDA) creating the Division of Ports and Harbors (Division). The responsibilities of the Division grew as management and oversight of the Portsmouth Commercial Fish Pier and the Rye and Hampton Harbor Marine Facilities were assumed by the Division. With the oversight of the PDA, the Division became self-funding and has not required an operating appropriation from the Legislature since the merge. Maintenance and improvements to each of the properties that the Division manages have been funded from operating revenues into the Ports and Harbors Fund.

This report documents the ongoing business and property development projects and the efforts of the Pease Development Authority and the Division of Ports and Harbors to improve the environmental impacts of port operations. Building on this report, future reports will document the conclusion of these projects and the initiation of new projects for the betterment of the State of New Hampshire and the people who live and work here.

Respectfully Submitted,



Geno J. Marconi
Division Director